

EXPAND ON DEMAND

Process for Reviewing Proposals for Major Expansion Requiring Capital Investments

C

SYSTEM CAMPUSES (University, College, Branch Campus)	CHARACTERISTICS			
	AUTHORIZATION	Legislature (Authorization & Funding) & HECB (Program Approval)	RESEARCH 1	EXPANSION COST: * \$1.6 B/21,000 FTE
	NATURE	Permanent	COMPREHENSIVE	EXPANSION COST: * \$777 M/10,800 FTE
	PROVIDER	Single or New Institution	BRANCH	EXPANSION COST: * \$430 M/5,800 FTE
	FOCUS	Statewide		
	OFFERINGS	Array of Certificates, Degrees		
	SUSTAINED STUDENT DEMAND	Branch: ≥800 FTE; Comprehensive ≥4,000 FTE; Research ≥15,000 FTE		
	FUNDING	New State Dollars		
	CAPITAL	New State Capital Dollars		
UNIVERSITY CENTER (with Capital Investment)	AUTHORIZATION	Legislature (Funding) & HECB (Program Approval)	UNIVERSITY CENTER - CAPITAL	
	NATURE	Transitional/Permanent		
	PROVIDER	Single or Multiple Institutions		
	FOCUS	Regional		
	OFFERINGS	Array of Courses, Programs, Certificates, Degrees		
	SUSTAINED STUDENT DEMAND	≥300 FTE		
	FUNDING	New State Dollars		
	CAPITAL	New State Capital Dollars		

CAPITAL INVESTMENT NECESSARY

